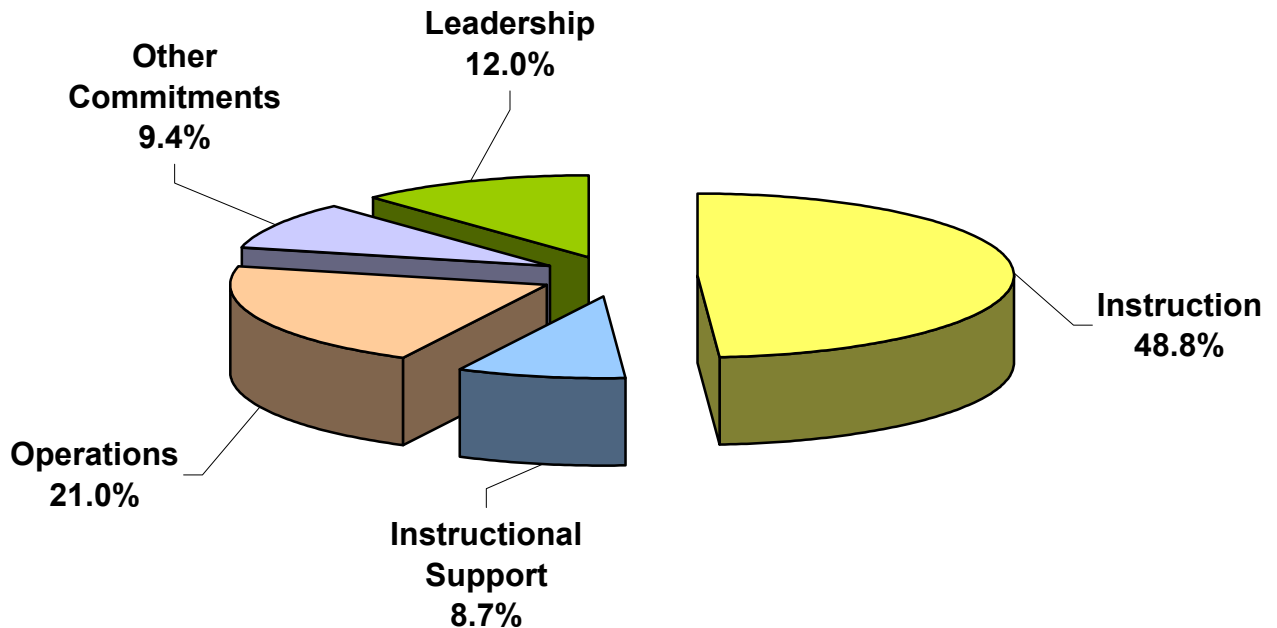


# Beacon Charter School

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

First year of analysis for this school.  
No comparative year data available.



District Enrollment (ADM): 71	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$448,211	\$6,313	48.8%
Instructional Support	\$80,190	\$1,129	8.7%
Operations	\$193,375	\$2,724	21.0%
Other Commitments	\$86,743	\$1,222	9.4%
Leadership	\$110,147	\$1,551	12.0%
Total District Expenditures	\$918,666	\$12,939	100.0%